# **Bicentennial Capitol Mall**

Project: Fountain Repair		Project Work Type: Repair	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$300,000.00
Bicentennial Capitol Mal Nashville, TN 126/124-01-2010	•		Req'd Work Ph Compl:	MACC Budget: \$266,700.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hethcoat & Davis, Inc.	Contractor:	
Project Health:			•	

Budget: G

Schedule:

11/22/10: Designer Agreement process started.

Issues: G

# **Big Cypress Tree State Park**

Project: New Boardwalk		Project Work Type: New Construction	Delivery Method: Grant	<b>Project Budget:</b> \$125,000.00
Big Cypress Tree State Greenfield, TN 126/113-01-2008			Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

## Project Health:

Budget: G

Federal Recreational Trails Program ("RTP" Grant 80/20 match). No grant funds used to date.

Schedule:

2008 - '11 (3 year)

Issues:

11/22/10: TDEC is ready to release project to State Purchasing.

## **Big Ridge State Park**

Project:  ADA Upgrade Phase I  Big Ridge State Park			Project Work Type: Renovation	Delivery Method:	Project Budget: \$540,000.00
	Maynardville, TN 126/009-01-2007-01		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	<i>MACC Budget:</i> \$412,500.00
1	Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Upland Design Group, Inc.	Contractor:	

#### Project Health:

Budget: G

Schedule: Designer Kick-off in March.

Issues:

Parks will renovate existing cabin per ADA funding requirements.

10/22/10: Phase 1 will be combined with next project in 2010/2011 budget.

Project: Group Camp ADA Upgrades		Project Work Type: Renovation	Delivery Method:	<b>Project Budget:</b> \$540,000.00
Big Ridge State Park Maynardville, TN Budgeted - FY 10/11		Current Work Phase: Awaiting SBC Approval	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health:			·	
Budget: G				

Schedule: G 11/22/10: Bring to December 2010 Pre-Agenda.

Issues: G

#### **Bledsoe Creek State Park**

Project: New Boardwalk		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$50,000.00
Bledsoe Creek State Park Gallatin, TN 126/012-01-2008		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

## Project Health:

Budget: G

Schedule: Almost 100% complete.

Issues: 10/22/10: TDEC to confirm completion of work and status of grant.

# **Booker T. Washington State Park**

Project: City Sewer Connection		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$1,200,000.00
Booker T. Washington State Park Chattanooga, TN 126/010-01-2008	State Park	Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	<i>MACC Budget:</i> \$1,045,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Consolidated Technologies, In	Contractor: Roy Joe Angel Construction	

# Project Health:

Budget: G

Schedule: G 9/24/10: Construction NTP issued 4/5/10; approximately 80% complete.

Issues: G Contractor Agreement executed 3/1/10.

#### **Chickasaw State Park**

Project: Group Camp Water System Upgrade		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$975,000.00
Chickasaw State Park Henderson, TN 126/021-01-2008		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$825,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Buchart-Horn, Inc.	Contractor:	

## Project Health:

Budget: G

Schedule:

9/24/10: Have received study. TDEC and RPA are reviewing report. No conclusion determined to date. Will require further

Issues: G

10/22/10: Must confirm no other out of park sources of water available before choosing which onsite option to pursue.

# **Cordell Hull Birthplace**

Project: Artifact Storage Facility		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$350,000.00
Cordell Hull Birthplace , TN 126/024-01-2006		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	<i>MACC Budget:</i> \$281,232.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Lindsay & Maples Archts, Inc.	Contractor: Sain Construction Company	

## Project Health:

Budget: G

Schedule:

Project complete. Ribbon cutting on 6/21/10.

11/22/10: No closeout documents to date, because project is open.

Issues: G

11/22/10: Designer has received quote of \$32K, twice what was budgeted. Recommend not doing work (storage building addition) through project.

#### **Cumberland Mountain State Park**

Project: Sewer Plant Replacement		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$1,820,000.00
Cumberland Mountain S Crossville, TN 126/030-01-2003			Req'd Work Ph Compl:	MACC Budget: \$1,077,500.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: James + Associates	Contractor: Norris Brothers Excavating L	

#### Project Health:

Budget: G

Schedule:

Issues: G

Project: Decommissioning Sewer Plant		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$302,500.00
Cumberland Mountain Crossville, TN 126/030-01-2003-02	State Park	Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	<i>MACC Budget:</i> \$302,500.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: James + Associates	Contractor:	
Project Health:				
Budget: G				

Schedule: G 11/19/10: DDP has been approved on 9/17/10.

Issues: G

	Project: Plaza & Parking		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$785,709.00
	Cumberland Mountain State Park Crossville, TN 126/030-01-2006-01	itate Park	Current Work Phase: Construction Closed 100% Complete	Req'd Work Ph Compl:	MACC Budget: \$703,000.00
ľ	Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Neuhoff Taylor Architects PC	Contractor: Dillard Construction, Inc.	

## Project Health:

Budget: G

Schedule: G 11/19/10: Project was Substantially Complete on 9/29/10. Final Inspection took place on 11/17/10.

Issues: G

	Project:  Bathhouse Cumberland Mountain State Park Crossville, TN 126/030-01-2006-02		Project Work Type: Planning	Delivery Method: Design Consultant	<b>Project Budget:</b> \$89,291.00
			Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$89,291.00
	Project Manager: Qualey, B.	Construction Admin: n/a	Designer: Neuhoff Taylor Architects PC	Contractor:	

## Project Health:

Budget: G

Schedule: G

Issues:

9/24/10: This project is for planning only. Construction funds are in 2010-2011 budget. Will bring to December 2010 SBC meeting

10/22/10: Need additional engineering probable cost for new foot bridge to be added to scope.

Project:  Restore Bathhouse Cumberland Mountain State Park Crossville, TN Budgeted - FY 10/11		Project Work Type: Renovation	Delivery Method:	<b>Project Budget:</b> \$1,550,000.00
		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

#### Project Health:

Budget: G Budget approved in July 2010. Will request allocation of funding and authorization to proceed.

Schedule: G 10/22/10: Intend to bring this to December 2010 State Building Commission.

**Issues:** G 9/24/10: May increase scope to include footbridge replacement.

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#### **Cumberland Scenic Trail State Park**

Project: Viewing Platform Cumberland Scenic Trail State Park , TN 126/031-01-2007		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$5,000.00
		Current Work Phase: In Progress	Req'd Work Ph Compl:	MACC Budget: \$5,000.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

## Project Health:

Budget: G Federal Transportation Enhancement Act Grant. No grant funds used to date.

Schedule: 2007 to 2014 (7 years).

Issues: Construction to begin when trailhead improvements are complete; trailheads on hold.

10/22/10: TDEC to confirm status of project.

#### **David Crockett State Park**

Project:  New Cabins  David Crockett State Park  Lawrenceburg, TN  126/033-01-2006		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$2,250,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$1,877,500.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hastings Architecture Associa	Contractor: JV Carvell/Jeffrey Kelly Cons	

## Project Health:

Budget: G

Schedule: G Required Substantial Completion is 3/24/10. All landscaping to be completed by mid May. Final Completion date 8/5/10.

Issues:

9/24/10: Need to receive LEED certification. 10/22/10: Leed certificates have been received.

11/22/10: No Designer closeouts to date.

## **Edgar Evins State Park**

Project:  Cabin Replace Unit C Edgar Evins State Park Silver Point, TN 126/018-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$1,061,300.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	<i>MACC Budget:</i> \$878,115.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: ArchiStructures, Inc.	Contractor: T. Thomas & Associates	

#### Project Health:

Budget: G

Schedule: G Year End Warranty Inspection due 1/20/11.

Issues: G

## **Fall Creek Falls State Park**

Project: Campground Upgrade Fall Creek Falls State Park Pikeville, TN 126/036-01-2007-01		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$2,310,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	<i>MACC Budget:</i> \$2,100,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Engineering Consultants & De	Contractor:	

## Project Health:

Budget: G

Schedule: G 11/19/10: Substantial Completion date 9/3/10; need certificate. Construction is 100% complete. Final Inspection 10/1/10.

Issues: G 11/22/10: No Contractor closeouts and no Designer closeouts. Need to contact Designer of Record.

Project: Fisherman Cabins Improvements		Project Work Type: Planning	Delivery Method: Design Consultant	<b>Project Budget:</b> \$100,000.00	
	Fall Creek Falls State Park Pikeville, TN 126/036-01-2008-01		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00
	Project Manager: Qualey, B.	Construction Admin: n/a, .	Designer: Benefield Richters	Contractor:	

## Project Health:

Budget: G

**Schedule:** G 9/24/10: DDP approved in August 2010. Planning Phase is over.

**Issues:** 9/24/10: Need to reimburse planning funds from 2010/2011 project. 10/22/10: Need to generate supplement to Designer Contract.

## **Fort Pillow State Park**

Project: Campground Upgrade Fort Pillow State Park Henning, TN 126/038-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$865,000.00
		Current Work Phase: Design Development Phase	Req'd Work Ph Compl:	MACC Budget: \$765,000.00
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: TLM Associates, Inc.	Contractor:	

## Project Health:

Budget: G

Schedule: G 9/24/10: Schematic Design approved 8/30/10. Need DDP/CDP schedule from Designer.

Issues: G

## **Henry Horton State Park**

Project: Campground-Bathhouses Upgrade Henry Horton State Park Chapel Hill, TN 126/051-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$600,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	<i>MACC Budget:</i> \$520,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Hastings Architecture Associa	Contractor: TG Constructors, Inc.	

## Project Health:

Budget: G

Schedule: G 9/24/10: Bathhouse #2 scheduled completed 5/10/10. Bathhouse #1 scheduled to finish 9/30/10.

**Issues:** G 9/24/10: TDEC wants to install a forced sewer main from bathhouse #2 to bathhouse #1.

10/22/10: Designer ready to issue RFP for work.

#### Johnsonville State Park

Project: Welcome Center		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$1,901,000.00
Johnsonville State Park New Johnsonville, TN 126/004-01-2007		Current Work Phase: Construction	Req'd Work Ph Compl:	<i>MACC Budget:</i> \$1,610,000.00
.,	nstruction Admin: Fields, J.	Designer: Jack Freeman & Associates,	Contractor: R. G. Anderson Co., Inc.	

#### Project Health:

Budget: G

Schedule: G Construction NTP date 8/16/10. Pre-construction Meeting was on 8/10/10.

Issues: G 11/19/10: Designer has issued an RFP for exhibit technical specification.

Project:  Raising a Civil War Boat Johnsonville State Park New Johnsonville, TN 126/004-02-2007		Project Work Type: Planning	Delivery Method: Grant	<b>Project Budget:</b> \$200,000.00
		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Fitts, M.	Construction Admin: n/a	Designer:	Contractor:	

## Project Health:

**Budget:** G Current Funds/Capital Outlay. \$60,000.00 of grant funds have been used to date.

**Schedule:** G 2007 to 2010 (3 years).

**Issues:** G 10/22/10: TDEC to verify status of grant.

11/22/10: An extention has been applied for. Request is with State Architect's office.

## **Montgomery Bell State Park**

Project:  Replace Cabins  Montgomery Bell State Park Burns, TN 126/054-01-2005		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$2,563,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	<i>MACC Budget:</i> \$2,248,800.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Larry Woods & Associates	Contractor: Millenium Construction, LLC	

#### Project Health:

Budget: G

**Schedule:** G Warranty inspection due 9/8/10.

Issues: G 9/24/10: Project to remain open. Site damage issues and electrical circuits to overhead fans are tripping.

Project:  Replace Pro Shop & Restrooms  Montgomery Bell State Park  Burns, TN  126/054-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$1,835,000.00
		Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$1,565,000.00
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Michael Emrick, AIA, Office of	Contractor: Hardcastle Construction Com	

## Project Health:

Budget: G

**Schedule:** G Bid date was 5/13/10. Contractor Agreement executed 6/8/10. NTP date 6/16/10.

Issues: G TDEC requests Substantial Completion for early December 2010.

	Furniture Bid Package-Golf Pro Shop & Restroo		Project Work Type: Purchasing Contract	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$140,000.00
Montgomery Bell State Park Burns, TN 126/054-01-2006-01	Park	Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$0.00	
	Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor: Alfred Williams & Company	

## Project Health:

Budget: G

Schedule: G 11/19/10: Contract executed with Alfred Williams waiting for confirmation of delivery date. NTP date 11/22/10.

Issues: G

Project: Bridge Replacement		Project Work Type: New Construction	Delivery Method: Inter Agency Contract	<b>Project Budget:</b> \$1,345,000.00	
	Montgomery Bell State F Burns, TN 126/054-01-2008	Park	Current Work Phase: Active	Req'd Work Ph Compl: MACC Bud	
	Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer:	Contractor:	

#### Project Health:

**Budget:** G Current Funds/Capital Outlay. No grant funds have been used to date.

**Schedule:** G 9/24/10: 2008 to 2010 (2 years). On site work beginning 9/13/10 or 9/14/10.

Issues: G Contract has been awarded to Concrete Structures, Inc. 10/22/10: Bridge supports are in place. New road approaches are roughly graded.

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Sewer Upgrade for Pro Shop		Project Work Type: Hazardous Material	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$430,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$330,000.00
Project Manager: Qualey, B.	Construction Admin:	Designer: Hethcoat & Davis, Inc.	Contractor:	
Project Health:				
Budget: G				

11/19/10: Designer Agreement executed 9/14/10. Schematic Phase complete. Design at approximately 100% CDP.

Issues: G 11/22/10: Need Fire Marshal review to set advertisement date.

Replace Room Partitions		Project Work Type: Renovation	Delivery Method: Agency Resources	<b>Project Budget:</b> \$110,000.00
Montgomery Bell State Burns, TN 126/054-02-2010	e Park	Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health:	•		'	·

Budget: G

Schedule: G

Schedule: G

Issues: G

# **Paris Landing State Park**

Project: Marina Breakwater		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$789,335.00	
Paris Landing State Parl Buchanan, TN 126/075-01-2002-01	k	Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$687,000.00	
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Burr & Cole Consulting Engin	Contractor: L.C.I., Inc.		

## Project Health:

Budget: G

Schedule: G

Final Inspection was 7/23/10. Designer has submitted Contractor closeouts.

Issues: G 11/22/10: The State has received Designer closeouts.

Project: Golf Cart Stor Bldg/Restrms		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$565,000.00 MACC Budget: \$511,335.00
Paris Landing State Park Buchanan, TN 126/075-01-2005	Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:		
Project Manager: Qualey, B.	Construction Admin: Fields, J.	Designer: Buchart-Horn, Inc.	Contractor: Keystone Construction Servic	

## Project Health:

Budget: G

Schedule: G Project complete. New fire hydrant in place and tested. Designer submitted Contractor closeouts.

Issues: G 11/22/10: No Designer closeouts received.

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SBC Approved Design Contract Executed	Delivery Method: Design / Bid / Build	Project Budget: \$1,320,000.00 MACC Budget:	
	eq'd Work Ph Compl:	MACC Budget: \$0.00	
	ontractor:		

Project Health:

Budget: G

Schedule: G Designer Kick-off was 6/2/10.

Issues: G 11/19/10: Proposal approved. Waiting for survey of site.

#### **Pickett State Park**

Project: Dam Repair		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$800,000.00	
Pickett State Park Jamestown, TN 126/078-01-2009		Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$0.00	
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Barge Waggoner Sumner & C	Contractor:		

## Project Health:

Budget: G

Schedule: G Designer Kick-off was 6/3/10.

Issues: G 11/19/10: Under water survey completed. Need topo survey of project area.

# **Pickwick Landing State Park**

Project: ADA Upgrade		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$635,000.00 MACC Budget: \$560,000.00	
Pickwick Landing State Pickwick Dam, TN 126/079-01-2006	Park	Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:		
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Self-Tucker Architects, Inc.	Contractor:		

# Project Health:

Budget: G

Schedule: Y

Need to review CDP package and set Bid date.

Issues: G TDEC requests review of Bid Package with new park personnel before Bid is set.

Raze Old Inn / Add Cabins		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$3,501,900.00	
	Pickwick Landing State Park Pickwick Dam, TN 126/079-01-2007		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$2,997,750.00
	Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Hart Freeland Roberts, Inc.	Contractor:	

## Project Health:

Budget: G

Schedule: G 11/19/10: CDP submission reviewed. Designer incorporating HazMat Abatement into package.

**Issues:** Y Demolition of "old" inn to proceed as separate demolition Bid Package.

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Marina Upgrades		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$3,430,000.00
		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	<i>MACC Budget:</i> \$3,150,000.00
Project Manager: Qualey, B.	Construction Admin:	Designer: Burr & Cole Consulting Engin	Contractor:	
Project Health:				

Budget:

Schedule: Approved at 8/19/10 State Building Commission.

9/24/10: Designer selection made at August 2010 Sub Committee; need to get Designer Agreement started.

Issues: G

#### **Reelfoot Lake State Park**

Picnic Shelter Replacement		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$127,814.37
Reelfoot Lake State Par Tiptonville, TN 126/084-01-2007	k	Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$111,540.46
Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Architecture, Inc.	Contractor: BWY Construction Contractor	
Project Health:				

Budget: G

11/19/10: Project complete. Need Designer closeout documents. Schedule:

Issues: 11/19/10: Funding division between Risk Management and TDEC resolved.

	Project:  New Cabins Reelfoot Lake State Park Tiptonville, TN 126/084-01-2009		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$1,662,047.67
			Current Work Phase: Program Verification Phase	Req'd Work Ph Compl:	MACC Budget: \$1,386,000.00
	Project Manager: Qualey, B.	Construction Admin: Loggins, B.	Designer: Hart-Freeland-Roberts, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: 9/24/10: Met Designer and Civil Engineer on site on 9/10/10.

Issues: 11/22/10: Site survey complete. TDEC confirming which trees can be removed.

	Project:  New Cabins Phase 2  Reelfoot Lake State Park Tiptonville, TN Budgeted - FY 10/11		Project Work Type: New Construction	Delivery Method:	<b>Project Budget:</b> \$2,500,000.00
			Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
	Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

Project Health:

Budget: G

Schedule: 11/22/10: Intend to bring this to January 2011 Pre-Agenda.

Issues: G

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Demolish Airpark Inn		Project Work Type: Demolition	Delivery Method:	<b>Project Budget:</b> \$540,000.00
Reelfoot Lake State Park Tiptonville, TN Budgeted - FY 10/11	ark	Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	
Project Health:				<u>'</u>

Budget: G

Schedule: G 9/24/10: Met with Engineers on site 9/10/10.

Issues: 9/24/10: Need to revise scope to planning project and do limited demolition at this time.

#### **Roan Mountain State Park**

Water System Upgrades		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$1,400,000.00
Roan Mountain State P Roan Mountain, TN 126/086-01-2009	•		Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Tysinger Hampton & Partners	Contractor:	
Project Health:				

Budget: G

Schedule: Y Designer contract executed 2/4/10. Designer has submitted Schematic Design for review. TDEC to approve design direction.

Issues: G

Project:  Maintenance Facilities Replacement		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$830,000.00
Roan Mountain State Park Roan Mountain, TN 126/086-01-2010	Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$555,450.00	
Project Manager: Qualey, B.	Construction Admin:	Designer: Beeson, Lusk & Street, Inc.	Contractor:	

Project Health:

Budget: G

Schedule: G

11/22/10: Need to get Designer Agreement started.

Issues: G

	Project: Exhibit Space Upgrade-Sycamore Shoals Histor		Project Work Type: Renovation	Delivery Method: Design / Build	<b>Project Budget:</b> \$575,000.00
Statewide Elizabethton, TN 126/000-03-2006		Current Work Phase: SBC Approved Design Contract Executed	Req'd Work Ph Compl:	<i>MACC Budget:</i> \$400,000.00	
	Project Manager: Qualey, B.	Construction Admin: Edwards, T.	Designer: Reedy & Sykes Archt & Desig	Contractor:	

## Project Health:

Budget: G SBC approved budget increase to \$575K at December 2009 SBC meeting.

Schedule: Y 9/24/10: Designer to issue RFP for exhibits in October 2010. 10/22/10: Designer has received proposals and will make recommendation.

June 2010 SBC approved RFP Alternate Delivery Method for exhibits. Issues: G

	Project: Energy Savings Proj #1		Project Work Type: Energy	Delivery Method: Design / Build	<b>Project Budget:</b> \$1,000,000.00
Statewide Multiple, TN			Current Work Phase: Active Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$988,992.70
	Project Manager: Bauer, B.	Construction Admin:	Designer: Johnson Controls, Inc.	Contractor:	

#### Project Health:

Budget: G

Schedule: G

Issues:

Substantial in 3/07. Contractor slow to request Final and in the meantime humidity problems noted in conditioned space discovered prior to Final. Contractor made modifications at their expense. (Will provide extended warranty.) Problems with high humidity in conditioned spaces have continued intermittently. Additional controls to be installed by the Contractor to help address this.

11/19/10: Change Order to be issued to extend 1-year performance period through Summer 2011. Space conditions seem to be stable at present. Closeout in 6-8 weeks.

Project: Exhibit Upgrades		Project Work Type: Renovation	Delivery Method:	<b>Project Budget:</b> \$800,000.00
Statewide Multiple, TN Budgeted - FY 10/11		Current Work Phase: Awaiting SBC Approval	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

## Project Health:

Budget:

Schedule:

11/22/10: Will bring to December 2010 Pre-Agenda.

Issues: G

#### T.O. Fuller State Park

Project: Interpretive Center		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$800,000.00
T.O. Fuller State Park Memphis, TN 126/093-01-2010		Current Work Phase: SBC Approved	Req'd Work Ph Compl:	MACC Budget: \$632,500.00
Project Manager: Qualey, B.	Construction Admin:	Designer: McKissack & McKissack	Contractor:	

## Project Health:

Budget: G

Schedule:

9/24/10: Designer Selection approved at September 2010 Executive Sub Committee.

10/22/10: Agreement instructions sent to Designer; waiting for return.

Issues: 11/22/10: Designer has not returned information form.

#### **Tims Ford State Park**

Project: Visitor Center Park Office	Project Work Type: New Construction	Delivery Method: Design / Bid / Build	<b>Project Budget:</b> \$928,000.00
Tims Ford State Park Winchester, TN 126/092-01-2006	Current Work Phase: Construction	Req'd Work Ph Compl:	MACC Budget: \$710,000.00
Project Manager: Construction Admin	Designer: Neuhoff Taylor Architects PC	Contractor: Preston Brothers Constructio	

#### Project Health:

Budget:

Schedule:

11/22/10: NTP date is 7/12/10. Construction is 28% complete.

11/22/10: TDEC wants to substitute metal roof system for shingles. Metal roof system approved by John Carr. Waiting on Issues: State Architect to comment.

Project:	Project Work Type:	Delivery Method:	Project Budget:
Two Swinging Bridges	New Construction	Grant	\$90,000.00
Tims Ford State Park Winchester, TN	Current Work Phase:	Req'd Work Ph Compl:	MACC Budget:

\$0.00 Active 126/092-01-2008 In Progress **Project Manager:** Construction Admin: Designer: Contractor: Qualey, B. n/a

#### Project Health:

Tennessee Elk River Resources Management Agency/Federal RTP Grant. TERRM/RTP Grant. \$54,000.00 of grant funds Budget: used to date.

Schedule: G Grant ends 11/09, department filing for extension. 11/22/10: Bridges are complete. Final Inspection 10/25/10.

Issues:

#### **Warriors Path State Park**

Project: Amphitheater		Project Work Type: New Construction	Delivery Method: Grant	Project Budget: \$88,000.00
Warriors Path State Par , TN 126/096-01-2010	,		Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin:	Designer:	Contractor:	

## Project Health:

Budget: G

Schedule: G

Issues:

TDEC is negotiating with Friends Group.

11/22/10: No construction has begun. TDEC does not know status of design. Design is by Friends Group.

#### Williams Island

Project: Site Improvements		Project Work Type: New Construction	Delivery Method: Grant	<b>Project Budget:</b> \$365,000.00
Williams Island Chattanooga, TN 126/106-01-2007		Current Work Phase: Active	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Qualey, B.	Construction Admin: n/a	Designer:	Contractor:	

## Project Health:

Budget: G Gift from Tennessee River Gorge Trust. \$10,000 of grant funds used to date.

Schedule: G Open ended.

As funds become available, work is done. The \$365,000 budget is a maximum allowable limit. Not available funding. Issues:

10/22/10: TDEC to confirm if any activity has occurred with River Gorge Trust.